



MUNICIPIO DE HUEYTAMALCO (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2025 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 60,380,349.70 | 4,493,658.44 | 64,874,008.14 | 64,874,008.13 | 64,874,008.13 | 0.01 |
| COMUNICACION SOCIAL | 168,321.75 | 309,718.21 | 478,039.96 | 478,039.96 | 478,039.96 | 0.00 |
| CONTRALORIA | 815,413.03 | 321,647.63 | 1,137,060.66 | 1,137,060.66 | 1,137,060.66 | 0.00 |
| DESARROLLO RURAL | 368,970.21 | -74,584.25 | 294,385.96 | 294,385.96 | 294,385.96 | 0.00 |
| DIF MUNICIPAL | 2,545,570.67 | 619,620.19 | 3,165,190.86 | 3,165,190.86 | 3,165,190.86 | 0.00 |
| OBRAS PUBLICAS | 652,107.48 | 3,205,235.84 | 3,857,343.32 | 3,857,343.32 | 3,857,343.32 | 0.00 |
| EDUCACION DEPORTE Y CULTURA | 402,968.99 | 177,399.30 | 580,368.29 | 580,368.29 | 580,368.29 | 0.00 |
| JUNTA AUXILIAR | 1,289,723.68 | -466,690.57 | 823,033.11 | 823,033.11 | 823,033.11 | 0.00 |
| PRESIDENCIA | 9,771,295.97 | 10,299,971.51 | 20,071,267.48 | 20,071,267.48 | 20,071,267.48 | 0.00 |
| PROTECCION CIVIL | 357,255.57 | 382,814.32 | 740,069.89 | 740,069.89 | 740,069.89 | 0.00 |
| RASTRO MUNICIPAL | 3,919,129.43 | -3,564,630.42 | 354,499.01 | 354,499.01 | 354,499.01 | 0.00 |
| REGIDORES | 4,076,507.78 | -1,201,943.06 | 2,874,564.72 | 2,874,564.72 | 2,874,564.72 | 0.00 |
| REGISTRO CIVIL | 588,791.74 | 30,956.32 | 619,748.06 | 619,748.06 | 619,748.06 | 0.00 |
| SALUD | 2,813,406.55 | -25,750.83 | 2,787,655.72 | 2,787,655.72 | 2,787,655.72 | 0.00 |
| SECRETARIA GENERAL | 797,800.55 | -88,728.79 | 709,071.76 | 709,071.76 | 709,071.76 | 0.00 |
| SEGURIDAD PUBLICA | 6,890,963.32 | 3,663,454.02 | 10,354,417.34 | 10,354,417.34 | 10,354,417.34 | 0.00 |
| SERVICIOS PUBLICOS | 4,461,940.97 | 118,727.90 | 4,580,668.87 | 4,580,668.87 | 4,580,668.87 | 0.00 |
| TESORERIA | 20,660,182.01 | -9,213,558.88 | 11,446,623.13 | 11,446,623.12 | 11,446,623.12 | 0.01 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 83,728,114.50 | -8,842,814.83 | 75,085,299.67 | 75,085,299.62 | 75,085,299.62 | 0.05 |
| COMUNICACION SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONTRALORIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DESARROLLO RURAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIF MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OBRAS PUBLICAS | 78,148,061.75 | -8,371,457.56 | 69,776,604.19 | 69,776,604.14 | 69,776,604.14 | 0.05 |
| EDUCACION DEPORTE Y CULTURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| JUNTA AUXILIAR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PRESIDENCIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROTECCION CIVIL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RASTRO MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| REGIDORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| REGISTRO CIVIL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SALUD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SEGURIDAD PUBLICA | 5,580,052.75 | -271,357.27 | 5,308,695.48 | 5,308,695.48 | 5,308,695.48 | 0.00 |
| SERVICIOS PUBLICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TESORERIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| III. Total de Egresos (III = I + II) | 144,108,464.20 | -4,149,156.39 | 139,959,307.81 | 139,959,307.75 | 139,959,307.75 | 0.06 |

C. EDGAR IVAN LUNA RIVERA
 PRESIDENTE MUNICIPAL



C. LAURA ITZEL GARCIA JUAREZ
 TESORERA MUNICIPAL MUNICIPAL



RESIDENCIA MUNICIPAL
H. AYUNTAMIENTO
2024-2027
HUEYTAMALCO, PUE.

TESORERIA MUNICIPAL
H. AYUNTAMIENTO
2024-2027
HUEYTAMALCO, PUE.